

UGANDA | Revised 2019/2020 REFUGEE RESPONSE PLAN

Livelihoods & Resilience

Objective .O.1

Emergency livelihood support to complement basic household needs is provided

Indicators

I.1.1

Coping Strategy Index Score (disaggregated by refugees and host communities) (inverse)

2018 baseline	0.106	0.2	0.094938	0.217218	0.10973	0.217218	0.103556	0.211479	
Target 2019	0.12	0.23	0.108938	0.247218	0.12373	0.247218	0.117556	0.241479	
Actual 2019	0.174	0.268	0.221	0.306	0.068	0.306	0.183	0.284	
Original Target 2020	0.150	0.260	0.149	0.277	0.154	0.297	0.151	0.278	
Revised Target 2020	0.209	0.322	0.265	0.367	0.082	0.367	0.220	0.341	20% increase on Actual 2019
Original Target 2021	0.180	0.290	0.169	0.307	0.184	0.327	0.178	0.308	
Revised target 2021	0.251	0.386	0.318	0.441	0.098	0.441	0.264	0.409	20% increase on Revised Target 2021

I.1.2

Food Consumption per capita/Month (USD)

Harmonized 2018 baseline	2.15	7.75	7.64	7.57	2.8	7.57	3.74	7.67	
Revised target 2019	2.26	8.14	8.02	7.95	2.94	7.95	3.85	7.9	
Actual 2019	2.78	5.37	5.62	5.87	1.93	5.87	3.022	4.708	
Original Target 2020	2.37	8.55	8.42	8.35	3.09	8.35	4.04	8.3	
Revised Target 2020	2.919	5.639	5.901	6.164	2.027	6.164	3.173	4.943	5% increase on Actual 2019
Original Target 2021	2.49	8.98	8.84	8.77	3.24	8.77	4.24	8.72	
Revised target 2021	3.211	6.202	6.491	6.780	2.229	6.780	3.490	5.438	10% increase on Revised Target 2021

I.1.3

of refugee and host community HH receiving emergency livelihood support

2018 baseline	144,525	4,346	43,603	0	21,000	0	209,128	4,346	
Target 2019	87,291	38,000	75,261	31,496	5,123	2,295	167,676	71,790	
Actual 2019	124,161	9,506	35,382	12,829	7,563	7,012	167,106	29,347	
Target 2020	60,662	21,897	51,912	13,337	2,937	1,263	115,511	36,498	Based on RRP projection
Target 2021	52,112	13,313	38,279	10,917	2,062	706	92,453	24,936	Based on RRP projection

Objective .O.2

Household livelihood strategies are strengthened to support household self-reliance

Indicators

.I.2.1	Composite Productive Assets Index								
2018 baseline	0.451	0.645	0.266882	0.391365	0.37964	0.391365	0.365841	0.47591	
Target 2019	0.53	0.71	0.346882	0.461365	0.45964	0.461365	0.445507	0.544243	
Actual 2019	0.482	0.79	0.334	0.723	0.268	0.723	0.411	0.761	
Target 2020	0.649	0.775	0.427	0.531	0.540	0.531	0.539	0.613	No change
Target 2021	0.768	0.840	0.507	0.601	0.620	0.601	0.632	0.681	No change
.I.2.2	Average # of income generating activities (IGA) per household								
2018 baseline	1.657	2.095	2.134694	2.135484	2.38	2.135484	2.057231	2.121989	
Target 2019	1.8	2.2	2.284694	2.245484	2.53	2.245484	2.204898	2.230323	
Actual 2019	2.721	2.414	2.541	2.081	2.287	2.081	2.634	2.269	
Original Target 2020	2.1	2.5	2.584694	2.545484	2.83	2.545484	2.504898	2.530323	
Revised Target 2020	2.857	2.535	2.668	2.185	2.401	2.185	2.766	2.382	5% increase on Actual 2019
Original Target 2021	2.4	2.8	2.884694	2.845484	3.13	2.845484	2.804898	2.830323	
Revised target 2021	3.000	2.661	2.801	2.294	2.521	2.294	2.904	2.502	5% increase on Revised Target 2020
.I.2.3	Wealth Index								
2018 baseline	0.535	0.673	0.495192	0.749296	0.663704	0.749296	0.564632	0.723864	
Target 2019	0.6	0.7	0.560192	1.019296	0.728704	1.019296	0.629632	0.912864	
Actual 2019	1.04	1.33	0.613	1.549	0.322	1.549	0.853	1.423	
Original Target 2020	0.65	0.75	0.610192	1.069296	0.778704	1.069296	0.679632	0.962864	
Revised Target 2020	1.248	1.596	0.736	1.859	0.386	1.859	1.024	1.708	20% increase on Actual 2019
Original Target 2021	0.7	0.8	0.660192	1.119296	0.828704	1.119296	0.729632	1.012864	
Revised target 2021	1.498	1.915	0.883	2.231	0.464	2.231	1.228	2.049	20% increase on Revised Target 2020

Objective .O.3

The enabling environment is reinforced to support resilient livelihoods

Indicators

.I.3.1	% of targeted population employed or self-employed in sustainable livelihoods activities over the last 12 months								
2018 baseline	0.00	0.00	17%	38%	20%	38%	12%	25%	
Target 2019	33%	54%	38%	54%	40%	54%	37%	54%	
Actual 2019	22%	37%	28%	41%	25%	41%	23%	39%	
Original Target 2020	38%	59%	43%	59%	45%	59%	42%	59%	
Revised Target 2020	25%	43%	32%	47%	28%	47%	26%	44%	15% increase on Actual 2019
Original Target 2021	43%	64%	48%	64%	50%	64%	47%	64%	
Revised target 2021	29%	49%	37%	55%	33%	55%	30%	51%	15% increase on Revised Target 2020
.I.3.2	Asset benefit indicator								
2018 baseline	0	0	0	0	0	0	0	0	
Target 2019	12.5%	12.5%	12.5%	12.5%	12.50%	12.50%	12.50%	12.50%	

Actual 2019	60%	65%	0%	0%	0%	0%	0%	0%	0%	
Original Target 2020	25%	25%	25%	25%	25%	25%	25%	25%	25%	
Revised Target 2020	65%	70%	50%	50%	50%	50%	50%	50%	50%	5% increase on Actual 2019 (where available)
Original Target 2021	38%	38%	38%	38%	38%	38%	38%	38%	38%	
Revised target 2021	70%	75%	55%	55%	55%	55%	55%	55%	55%	5 % increase on Revised Target 2020

.I.3	% of targeted population with access to services through the DLG and private sector to develop their livelihood activity									
	2018 baseline	4%	13%	4%	4%	5%	4%	4%	7%	
	Target 2019	7%	16%	7%	7%	8%	7%	7%	10%	
	Actual 2019	18%	34%	29%	40%	10%	40%	21%	37%	
	Original Target 2020	10%	19%	10%	10%	11%	10%	10%	13%	
	Revised Target 2020	23%	44%	38%	52%	13%	52%	28%	47%	30% increase on Actual 2019
	Original Target 2021	13%	22%	13%	13%	14%	13%	13%	16%	
	Revised target 2021	30%	57%	50%	68%	17%	68%	36%	62%	30% increase on Revised Target 2020